

**QUARTERLY PROGRESS REPORT UP TO 31<sup>ST</sup> MARCH 2018**

Name of State : Arunachal Pradesh

Rs. in lakh

Sl. No.	Name of the Project	Amount Released	Scope of Works as per Project		Physical Progress Up to the Quarter ending 3/12/2017	Financial Progress Quarter ending 31/12/2017	Cumulative Achievement up to 31 <sup>st</sup> Mach ' 2018		State Share released	Remarks
			Items	Quantity			Physical	Financial		
1	2	3	4	5	6	7	8	9	11	11
	Implementation of Solid waste Management at Daporijo township	161.37	Primary collection	1 Job	Procured 2Nos Auto remover, 1 tipper & 1 Mini JCB, Sanitary equipments and 10 Ltr dust bins	61.30	Procured 2Nos Auto remover, 1 tipper & 1 Mini JCB, Sanitary equipments and 10 Ltr dust bins	61.30	59.77	Overall 60% completed
		215.16	Secondary collection	1 Job		20.63		20.63		
	Total Project Cost = 597.68 Lakhs		Transportation	1 Job	Procured 1 no Refuse collector vehicle	10.19	Procured 1 no Refuse collector vehicle	10.19		
	Vide No. K-14011/46/2013-UD.III Dtd 03-03-14		Construction of land fill facilities	1 Job	Retaining wall, land fill, HDPE lines, top cover, road works, Drain & Equalization tank are completed	105.04	Retaining wall, land fill, HDPE lines, top cover, road works, Drain & Equalization tank are completed	105.04		
	State Share	59.77	C/o Office, Compost Plant and allied civil works	1 Job	100% completed	150.07	100% completed	150.07		
			Composite Plant 4Mt/day	1 Job	Work started [materials procured]	36.84	Work started [materials procured]	36.84		
			Handling equipment	1 Job	40% work completed	34.78	40% work completed	34.78		
			External electrification & water supply connection	1 Job						
			Labour cess			4.36		4.36		
			Contingency			13.09		13.09		
		<b>436.30</b>				<b>436.30</b>		<b>436.30</b>	<b>59.77</b>	

# PHOTOGRAPHS OF "IMPLEMENTATION OF SOLID WASTE MANAGEMENT AT DAPORIJO TOWNSHIP"

