

QUARTERLY PROGRESS REPORT UPTO 31ST. MARCH 2018

Name of the State: **ARUNACHAL PRADESH**

Rs in lakh

Sl. No.	Name of the Project	Amount Released	Scope of Works as per Project		Physical Progress upto the Quarter ending 31/12/2017	Financial Progress Quarter ending 31/12/2017	Cumulative Achievement upto 31 st March 2018		% of Physical Achievement	State Share released	Remarks
			Items	Quantity			Physical	Financial			
1	2	3	4	5	6	7	8	9	10	11	12
	C/o Vendors Market at Daporijo Township.		1) Site development							25.24	
			a) Earth filling	5390 cum	100% completed	27.92	100% completed	27.92	100%	73.00	
			Vendors Market	1 job	i. Painting works are in progress	568.35	i. Painting works are in progress	568.35	95%		
			R.C.C Culvert 2 Mtr Span	2 Nos.	2 Nos of culvert completed except plastering	-	2 Nos of culvert completed except plastering	-	90%		
	Total Project Cost = Rs. 904.11 Lakhs		Boundary Wall	410 Mtr	Completed	-	Completed	-	100%		
	Central Share	271.23									
	Central Share	265.21	Steel gate and Cattle	2 Nos	Materials procured	-	Materials procured	-	-		
			Parking Place	2220 sqm	900 sqm completed	-	900 sqm completed	-	41%		
			storm Water drain	478.52 Mtr	Materials procured	-	Materials procured	-	-		
	State Share	25.24	Consultancy charges			12.60		12.60			
	State Share	73.00	1 % Labour Cess			6.34		6.34			
			Contingencies			19.47		19.47			
		634.68				634.68		634.68	95%	98.24	

"PHOTOGRAPHS OF VENDORS MARKET AT DAPORIJO"



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