## QUARTERLY PROGRESS REPORT UPTO 31st MARCH 2018

## Name of the State: ARUNACHAL PRADESH

	ie of the State: <u>ARUNACE</u>								Rs in lakh		
SI. No.		Amount Released	Scope of work as per Project		Physical Progress upto the Quarter ending	Progress	Cumulative Achievement upto 31 <sup>st</sup> March 2018		% of Physical Achievement	Share	Remark
			Items	Quantity	anding 31/12/2017	Quarter ending 31/12/2017		Financial	Achievement	d	
1	2	3	4	5	6	7	8	9	10	11	12
										29.20	
	C/o Shopping complex cum Unemployed Women's Hostel at Longding township.	350.54	Shopping Complex	1 Job	Building completed except finishing works are under progress	293.07	Building completed except finishing works are under progress		93%	53.98	
			Hostel for Unemployed Women	1 Job	Building completed except finishing works are under progress	146.25	Building completed except finishing works are under progress		95%	33.67	
	Central Share	350.54	Consultancy Charges	1 Job	100% completed	17.11	100% completed	17.11	100%		
			Developmental Works	1 Job	100% completed	75.88	100% completed	75.88	100%		
			Approach road	200 mtr	WBM work in progress	55.17	WBM work in progress	55.17	75%		
			Retaining wall	278.54 mtr	100% completed	80.11	100% completed	80.11	100%		
			Boundary wall	700 mtr	600 mtr completed	48.68	600 mtr completed	48.68	90%		
	Project Cost = Rs.1168.48		Steel Gate with Cattle trap	2 nos	2 Nos completed	1.73	2 Nos completed	1.73	100%		
			Parking	3800.00	CC layer is in progress	57.73	CC layer is in progress	57.73	50%		
			Storm Water Drain	400 mtr	360mtr completed	18.67	360mtr completed	18.67	90%		
			Contingencies & Misc	-	100% completed	23.53	100% completed	23.53	100%		
	State Share	29.20									
	State Share	53.98									
	State Share	33.67									
		817.93				817.93		817.93	91%	116.85	1

## PHOTOGRAPHS OF C/O SHOPPING COMPLEX AND UNEMPLOYED WOMEN HOSTEL AT LONGDING.



