

QUARTERLY PROGRESS REPORT UPTO 31ST MARCH 2018

Name of the State: **ARUNACHAL PRADESH**

Sl. No.	Name of the Project	Amount Released	Scope of Works as per Project		Physical Progress upto the Quarter ending 31/12/2017	Financial Progress Quarter ending 31/12/2017	Cumulative Achievement upto 31 st March 2018		% of Physical Achievement	State Share released	Remarks
			Items	Quantity			Physical	Financial			
1	2	3	4	5	6	7	8	9	10	11	12
	C/o Vendors Market at Dirang.		Building Portion	1 Job	Building completed upto 85% , Finishing Plastering works is in progress	338.76	Building completed upto 95% , Finishing Plastering works is in progress	392.64	95%	57.88	
	Project Cost = Rs.578.76		External water supply & Sewerage System	1 Job	80% completed	5.00	95% completed	18.87	95%	5.00	
			Rain Water Harvesting	4 Nos	Work not yet started	-	95% completed	7.37	95%		
			Open Parking Place	372.23 sqm	Work not yet started	-	354 Sqm completed	7.71	95%		
	Central Share	171.96	Providing Railing in Parking	281.40 Mtr	Work not yet started	-	267 Mtr completed	5.33	95%		
	Central Share	171.96	Boundary Wall	171.00 Mtr	50 Mtr completed	3.32	162 Mtr completed	21.87	95%		
	Central Share	171.96	Storm Water Drain	130.00 Mtr	13 Mtr completed, work under progress	-	124 Mtr completed	7.55	95%		
	State Share	57.88	Protection Wall 4.0 Mtr height	132.10 Mtr	100% completed	23.13	100% completed	23.13	100%		
	State Share	5.00	Protection Wall 6.0 Mtr height	88.00 Mtr	100% completed	29.71	100% completed	29.71	100%		
			Solid Waste Management	10.00 Nos	-	-	90% completed	1.00	90%		
			Children Park	1 Job	-	-	90% completed	7.67	90%		
			Carriage of Materials	1 Job	-	-	95% completed	28.20	95%		
			Consultancy Charge		-	1.72	100% completed	5.51	100%		
			Contingencies & Misc		-	5.16	100% completed	22.20	100%		
		578.76				406.80		578.76	95%	62.88	

PHOTOGRAPHS OF VENDOR MARKET AT DIRANG TOWN

