

QUARTERLY PROGRESS REPORT UP TO 31ST MARCH 2018

Name of State : Arunachal Pradesh

Rs. in lakh

Sl. No.	Name of the Project	Amount Released	Scope of Works as per Project		Physical Progress Up to the Quarter ending 3/12/2017	Financial Progress Quarter ending 31/12/2017	Cumulative Achievement up to 31 st Mach ' 2018		State Share released	remarks
			Items	Quantity			Physical	Financial		
1	2	3	4	5	6	7	8	9	11	
	Construction of Burial-cum-Cremation Ground at Anini		<u>Construction of Approach Road</u>						14.46	Overall 82% completed
			a) Road formation -6 m width	1 Job	Completed	12.60	Completed	12.60	25.00	
			b) CC Pavement	500 Mtr	Not yet started		225 Mtr complete		6.91	
			Protection wall 4 m Height	211 Mtr	190 Mtr completed	109.11	198 Mtr completed	109.11		
			Boundary wall	1235 Mtr	Completed	139.12	Completed	139.12		
			CC foot path	617.54 Mtr	Work in progress		303 Mtr completed			
			Type-I Qtr	1 Job	Completed	11.14	Completed	11.14		
			Crematory shed	1 Job	Completed	10.90	Completed	10.90		
			Parking place	630 Sqm	E/ work completed, rest is in progress	1.90	410 Sqm completed	1.90		
	Total Project Cost = 463.72 Lakhs		Steel Gate with RCC pillar	1 No	50% completed	0.62	Completed	0.62		
	Vide K-14011/11/2013-UD.III Dtd 30-07-13		External water supply	1 Job	Intake tank completed rest work is in progress	1.75	Intake tank completed rest work is in progress	1.75		
	Central Share	125.20	CC Drain without cover	1275 Mtr	727 Mtr completed	26.59	Completed	26.59		
	Central Share	166.94	Slab Culvert 1M span	1 No	Completed	7.87	Completed	7.87		
	Central Share	125.21								
	State share	14.46								
	State share	25.00	Contingencies			10.00		10.00		
	State share	6.91								
		463.72				331.60		331.60	46.37	

PHOTOGRAPHS OF "CONSTRUCTION OF BURIAL-CUM-CREMATION GROUND AT ANINI"



Boundary wall



Crematory shed



Formation cutting



Type-I Qtr



Crematory shed