

QUARTERLY PROGRESS REPORT UP TO 31ST MARCH 2018

Name of State : Arunachal Pradesh

Rs. in lakh

Sl. No.	Name of the Project	Amount Released	Scope of Works as per Project		Physical Progress Up to the Quarter ending 3/12/2017	Financial Progress Quarter ending 31/12/2017	Cumulative Achievement up to 31 st Mach ' 2018		State Share released	Remarks
			Items	Quantity			Physical	Financial		
1	2	3	4	5	6	7	8	9		
	Construction of Burial-cum-Cremation Ground at Hawaii								44.51	Overall 80% completed
	Central share	120.17	Cremation Shed	1 Job	100% Completed		100% Completed	8.00		
	Central share	160.2	Type-I Qtr	1 Job	Upto plinth level completed		Upto plinth level completed	7.00		
			Site Development	1 Job	100% completed	90.91	100% completed	118.91		
			Approach Road	750 Mtr	335 Mtr completed		100% completed	81.00		
			Road Side Drain	800 Mtr	Not yet Started		Work Started			
	State share	44.51	Boundary wall	796 Mtr	Completed	29.26	Completed	84.37		
			Steel Gate & cattle trap	1 No	80% completed		80% completed	1.00		
			Protection wall	123.53 Mtr	62 mtr completed		120 mtr completed	10.00		
			RCC culvert	3 Nos	100% completed		100% completed	8.88		
			External Water supply	1 Job	Not yet Started		completed			
	Total Project Cost = 445.09 Lakhs		1 % Labour Cess							
	Vide K-14011/12/2013-UD.III Dtd 16-12-13		3 % contingncies					5.72		
		324.88				120.17		324.88	44.51	

PHOTOGRAPHS OF "CONSTRUCTION OF BURIAL CUM CREMATION GORUND AT HAWAI "

