

QUARTERLY PROGRESS REPORT UP TO 31ST MARCH 2018

Name of State : Arunachal Pradesh

Rs. in lakh

Sl. No.	Name of the Project	Amount Released	Scope of Works as per Project		Physical Progress Up to the Quarter ending 3/12/2017	Financial Progress Quarter ending 31/12/2017	Cumulative Achievement up to 31 st Mach ' 2018		State Share released	Remarks
			Items	Quantity			Physical	Financial		
1	2	3	4	5	6	7	8	9	11	
	Construction of Burial-cum-Cremation Ground at Mariyang		Development of site						19.72	Overall 35% completed
			a) cutting	7256.25 Cum	100% completed	15.78	100% completed	15.78		
	Central Share	177.48	b) Filling	15809.67 Cum	100% Completed	110.32	100% Completed	110.32		
	Central Share	236.64	2. Building							
			Crematory Shed	2 Units	Not yet started		Not yet started			
			Type-I Qtr	2 Units	Not yet started		Not yet started			
	State share	19.72	Boundary wall							
			Compound wall	450 Mtr	Not yet started		Not yet started			
			MS Steel Gate	1 No	Not yet started		Not yet started			
			4. Infrastructure Development							
			a) Approach road	200 Mtr	Formation cutting completed	10.00	Formation cutting completed	10.00		
			b) RCC Culvert	1 No	Not yet started		Not yet started			
			c) Side drain	490 Mtr	Not yet started		Not yet started			
			d) Retaining wall	450 Mtr	15701.5 mtr completed	27.48	15701.5 mtr completed	27.48		
	Total Project Cost = 657.32 Lakhs		e) Breast wall	120 Mtr	42 M completed	19.72	42 M completed	19.72		
			f) Parking area	890 Sqm	Not yet started		Not yet started			
			g) Footpath	930 Mtr	Not yet started		Not yet started			
	Vide K-14011/45/2014-UD.III Dtd 20-02-2015.		Contingencies & cess			13.90		13.90		
	State share									
		479.85				197.2		197.2	19.72	

PHOTOGRAPHS OF "CONSTRUCTION OF BURIAL CUM CREMATION GORUND AT MARIYANG "

