

QUARTERLY PROGRESS REPORT UPTO 31ST MARCH 2018

Name of the State: **ARUNACHAL PRADESH**

Sl. No.	Name of the Project	Amount Released	Scope of Works as per Project		Physical Progress upto the Quarter ending 31/12/2017	Financial Progress Quarter ending 31/12/2017	Cumulative Achievement upto 31 st March 2018		Rs in lakh		Remarks
			Items	Quantity			Physical	Financial	% of Physical Achievement	State Share released	
1	2	3	4	5	6	7	8	9	10	11	12
	C/o Hostel Building for Working Women, Destitute Children and Old Age Urban Dwellers at Yingkiong		Development of area/site	1 Job							
			a) Cutting		100% Completed	1.96	100% Completed	1.96	100%	66.16	
			b) Filling		100% Completed	11.17	100% Completed	11.17	100%		
	Project Cost = Rs.661.64										
			Working Women Hostel	2 Units	Building completed upto 90%, finishing works in progress	191.40	Building completed upto 90%, finishing works in progress	191.40	90%		
	Central Share	198.49	Destitute Children Hostel	1 Unit	Building completed upto 90%, finishing works in progress	93.44	Building completed upto 90%, finishing works in progress	93.44	90%		
			Old Age home	1 Unit	Building completed upto 90%, finishing works in progress	101.40	Building completed upto 90%, finishing works in progress	101.40	90%		
	Central Share	198.49	Compound Wall	360 mtr	100% Completed	30.27	100% Completed	30.27	100%		
			Main Gate	2 Nos	1 No. completed	1.21	1 No. completed	1.21	90%		
			Parking area	400 sqm	100% completed	-	100% completed	-	100%		
	State share	66.16	Approach road	100 mtr	100% completed	5.34	100% completed	5.34	100%		
			Over head tank for water storage	2 nos	2 Nos		2 Nos		100%		
			Reservoir Tank	2 nos	1 No Completed		1 No Completed		80%		
			Septic Tank	2 nos	100% Completed		100% Completed		100%		
			Breast Wall	13.30 mtr	100% Completed	1.40	100% Completed	1.40	100%		
			RCC Culvert	1 no	100% Completed	4.11	100% Completed	4.11	100%		
			Furnitures	1 job	Work in progress		Work in progress				
			Contingencies & Misc	-		21.44		21.44	90%		
		463.14				463.14		463.14	90%	66.16	

Overall 90% completed

PHOTOGRAPHS OF HOSTEL BUILDING FOR WORKING WOMEN, DESTITUTE CHILDREN AND AGE OLD URBAN DWELLERS AT YINGKIONG



WORKING WOMEN HOSTEL (BLOCK-II)



WORKING WOMEN HOSTEL (BLOCK-II)



DESTITUTE CHILDREN HOSTEL



OLD AGE HOSTEL