

**QUARTERLY PROGRESS REPORT UPTO 31<sup>ST</sup> MARCH 2018**

Name of the State: **ARUNACHAL PRADESH**

Sl. No.	Name of the Project	Amount Released	Scope of work as per Project		Physical Progress upto the Quarter ending 31/12/2017	jnjnjkk	Cumulative Achievement upto 31 <sup>st</sup> March 2018	% of Physical Achievement	State Share released	Remarks		
			Items	Quantity		Financial Progress Quarter ending 31/12/2017					Rs in lakh	
											Physical	Financial
1	2	3	4	5	6	7	8	9	10	11	12	
1.	C/o Working & Unemployed Women's Hostel at Dirang.		Women Hostel	2 Block	Building completed up to 90% finishing works are in progress.	696.15	100% completed	733.35	100%	<b>91.89</b>		
	<b>Project Cost = Rs.1195.44</b>		Protection wall 4.0 Mtr height	97.62 Mtr	100% completed	24.22	100% completed	24.22	100%	<b>37.99</b>		
			Protection wall 6.0 Mtr height	173.90 Mtr	100% completed	41.14	100% completed	82.28	100%			
			Compound wall	484.00 Mtr	100% completed	5.86	100% completed	67.10	100%			
			Open parking place	783.30 Sqm	Work not yet started	-	100% completed	22.40	100%			
	<b>Central Share</b>	<b>355.18</b>	Formation cutting	692.00 Mtr	100% completed	37.18	100% completed	37.18	100%			
			CC Pavement Road	692.00 Mtr	304 Mtr completed	21.48	100% completed	106.67	100%			
	<b>Central Share</b>	<b>355.18</b>	CC Drain	630.73 Mtr	252 Mtr completed	-	100% completed	38.42	100%			
	<b>Central share</b>	<b>355.18</b>	Culvert 1.50 Mtr Span	2 Nos	80% completed	-	100% completed	13.04	100%			
			CC Foot Path	55.00 Mtr	44 Mtr completed	-	100% completed	1.91	100%			
	<b>State Share</b>	<b>91.89</b>	Plantation	1 Job	Work not yet started	-	80% completed	11.62	80%			
	<b>State Share</b>	<b>37.99</b>	Consultancy Charge		-	3.55	100% completed	11.38	100%			
			1% Labour cess		-	-	100% completed	11.38	100%			
			Contingencies & Misc		-	10.66	100% completed	34.47	100%			
		<b>1195.42</b>				<b>840.24</b>		<b>1195.42</b>	<b>98%</b>	<b>129.88</b>		

C/O WORKING & UNEMPLOYED WOMEN'S HOSTEL AT DIRANG TOWN

