

QUARTERLY PROGRESS REPORT UP TO 31ST MARCH 2018

Name of State : Arunachal Pradesh

Rs. in lakh

Sl. No.	Name of the Project	Amount Released	Scope of Works as per Project		Physical Progress Up to the Quarter ending 3/12/2017	Financial Progress Quarter ending 31/12/2017	Cumulative Achievement up to 31 st Mach ' 2018		State Share released	Remarks
			Items	Quantity			Physical	Financial		
1	2	3	4	5	6	7	8	9	11	11
	Construction of Burial-cum-Cremation Ground at Palin		C/o Approach Road							Overall 91% completed
			a) Road formation	1.40 Km	100% completed	105.32	100% completed	105.32	99.38	
			b) CC Pavement	1400 Mtr	100% completed	188.72	100% completed	188.72		
			c) Culvert -2 Mtr span	6 Nos	5 Nos completed	47.94	5 Nos completed	47.94		
	Central Share	268.32	Boundary wall	586 Mtr	100% completed	69.09	100% completed	69.09		
	Central Share	357.76	CC Foot path	390 Mtr	100% completed	29.06	100% completed	29.06		
	Central Share	268.33	Type-I Qtr	1 Job [4 unit]	90% completed	26.69	90% completed	26.69		
			Crematory shed	1 No	90% completed	21.08	90% completed	21.08		
			Fire wood store	1 No	90% completed	5.98	90% completed	5.98		
			Parking place	1200 Sqm	100% completed	27.72	100% completed	27.72		
			Storm water drainage	1400 Mtr	100% completed	126.60	100% completed	126.60		
			Retaining wall 5M height	180.45 Mtr	100% completed	114.64	100% completed	114.64		
			Earth filling	1 Job	100% completed	43.30	100% completed	43.30		
			Avenue plantaion	1 Job	Not yet started		Not yet started			
	Total Project Cost = 993.79 Lakhs		Steel gate with RCC pillar	2 Nos	100% completed	3.88	100% completed	3.88		
			Internal water supply	1 Job	Not yet started		Not yet started			
			Street lighting	1Job	Not yet started		Not yet started			
	Vide K-14011/26/2014-UD.III Dtd 06-08-14		Contingencies							
	State share	99.38								
		993.79				810.02		810.02	99.38	

PHOTOGRAPHS OF "CONSTRUCTION OF BURIAL CUM CREMATION GROUND AT PALIN"

